

McHenry Elementary School District 15

Strategic Plan

GENERAL GOAL STATEMENTS

1. The District will conduct operations in a safe, efficient, and fiscally responsible manner.
 2. The District will provide rigorous research based curriculum, instructional best practices, and innovative materials for all students.
 3. The District will increase communication with parents and taxpayers, via community newsletters and technological media.
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ACTION STEPS

Goal #1: The District will conduct operations in a safe, efficient, and fiscally responsible manner. The District will:

- ◆ Finance future building additions by deferring bonds
- ◆ Conduct an enrollment growth study (Kasarda)
- ◆ Conduct a transportation study/risk management
- ◆ Pursue funding a police resource officer for the middle schools
- ◆ Conduct an energy study in all facilities
- ◆ Review and update job descriptions for efficiency
- ◆ Address capacity issues through building additions
- ◆ Provide five year long-term financial projections
- ◆ Monitor enrollment trends and projections
- ◆ Develop district-wide facilities expansion plan
- ◆ Expand storage facilities capacity
- ◆ Investigate future student information management system options
- ◆ Provide in-house support services vs. contracting/outsourcing

Goal #2: The District will provide rigorous research based curriculum, instructional best practices and innovative materials for all students. The District will:

- ◆ Analyze/study technology curriculum K-8 and address staffing additions
- ◆ Analyze bilingual program/staffing and make recommendations
- ◆ Consider offering extended At-Risk kindergarten as part of district-wide staffing process
- ◆ Convene middle school scheduling task force to solicit input relating to exploratories and schedule resulting in staffing additions
- ◆ Convene Response to Intervention (RTI)/ K-8 reading/language arts district wide committee to guide implementation
- ◆ As part of an overall district-wide expansion plan facilities will study feasibility of expanding year-round education

- ◆ Review needs for updated curricular materials (i.e., textbooks) curriculum development, and staff development and make recommendations for adoption
- ◆ Expand opportunities for algebra in middle schools
- ◆ Consider implementation of full day kindergarten
- ◆ Consider providing support for gifted programming
- ◆ Provide staff development for reading adoption
- ◆ Convene committee to study K-8 mathematics program
- ◆ Implement self-contained transitional bilingual program
- ◆ Expand use of technological equipment /innovations in classrooms

Goal #3: The District will increase communication with parents and taxpayers, via community newsletters and technological media. The District will:

- ◆ Review and address technology staffing
- ◆ Provide staff support to enhance all school building web sites
- ◆ Publish and disseminate a community-wide school district annual report document
- ◆ Communicate with parents by providing technology link to student grades, progress reporting, attendance
- ◆ Implement Senior Exchange program
- ◆ Hold School Board Public Forums
- ◆ Conduct staff/parent surveys
- ◆ Consider utilizing various social media to enhance communication